

FRANKLIN COUNTY SCHOOLS DISTRICT FACILITIES PLAN**Amendment No. 1****Note: Proposed changes noted in bold print****PLAN OF SCHOOL ORGANIZATION**

1. Current Plan P-5, 6-8, 9-12
2. Long Range Plan P-5, 6-8, 9-12

			Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Franklin County High School	Permanent	9-12 Center	1010/1000
b. Franklin County Career/Tech Center	Permanent	9-12 Center	50
c. Educational Development Center	Permanent	9-12 Center	n/a/
d. Western Hills High School	Permanent	9-12 Center	744/766
2. Middle			
a. Bondurant Middle School	Permanent	6-8 Center	638/700
b. Elkhorn Middle School	Permanent	6-8 Center	714/933
3. Elementary			
a. Bridgeport Elementary School	Permanent	PS-5 Center	417/500
b. Collins Lane Elementary School	Permanent	PS-5 Center	449/500
c. Elkhorn Elementary School	Permanent	2-5 Center	468/475
d. Hearn Elementary School	Permanent	2-5 Center	552/700
e. Peaks Mill Elementary School	Permanent	2-5 Center	526/525
f. Westridge Elementary School	Permanent	PS-5 Center	430/500
g. Early Learning Village	Permanent	PS-1 Center	530/500

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Franklin County Career/Tech Center			24,668 sf.		
Major Renovation to include; HVAC, roof, secured entrance, restrooms, lighting, electric, fire alarm/sprinkler system, ceilings, exhaust system in carpentry shop, windows, doors, hardware.					
Construct:	1	Manufacturing Tech.	3,000 sf.	3,000 sf.	74% \$2,604,941
	1	Manufacturing Clrm.	750 sf.	750 sf.	74% \$192,365
	1	Carpentry Classroom	750 sf.	750 sf.	74% \$192,365
	1	Electrical Technology	3,000 sf.	3,000 sf.	74% \$769,459
	1	Elec. Tech. Classroom	750 sf.	750 sf.	74% \$192,365
	1	Auto Body Classroom	750 sf.	750 sf.	74% \$192,365
	1	Automotive Mechanics	1,000 sf.	1,000 sf.	74% \$256,486
	1	Automotive Classroom	750 sf.	750 sf.	74% \$192,365
	1	Welding Tech. Classroom	750 sf.	750 sf.	74% \$192,365
2. Franklin County High School			136,989 sf.		
Major Renovation to include; kitchen, cafeteria, locker room windows, construction of security at entrance, replacement of exterior doors to gymnasium and roof replacment.					
					\$4,763,845

3. Western Hills High School	120,449 sf.	
Major Renovation to include; roof replacment		\$1,210,027
4. Bondurant Middle School	80,823 sf.	
Major Renovation to include; roof replacement		\$1,004,600

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
1. Franklin County High School	136,989 sf.	
Construct: 1 Agriculture Lab 3,120 sf.	3,120 sf.	74% \$855,049
1 Agriculture Classroom 750 sf.	750 sf.	74% \$205,541
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
1. Bondurant Middle School	79,711 sf.	
Major Renovation to include; constructed in 1980 to include all systems		
2. Western Hills High School	120,449 sf.	
Major Renovation to include: HVAC, electrical, lighting, Plumbing, HVAC, lighting, electrical, firealarm/sprinkler, ADA compliance, floor finishes, ceiling, casework/equipment, windows, wall painting, ADA door hardware.		\$11,162,343
3. Collins Lane Elementary	60,578 sf	
Major Renovation to include: HVAC, electrical, lighting, roof, floor finishes, restrooms, kitchen, plumbing and fixtures, firealarm/sprinkler system, ADA compliance-restrooms, site renovation (ramps), site drainage replacement.		\$6,587,970
2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
1. District White Board Initiative		
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.		
Construct: 36 Interactive Smart Boards \$6,500 per clrm.		\$234,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores	Eff. %	Cost Est.
1. Central Office	14,229 sf.	
Major Renovation to include; HVAC, roof, secured entrance, restrooms, lighting, electric, fire alarm/sprinkler system, ceilings, windows, doors, hardware.		\$1,479,816
Construct: 10 Offices 150 sf.	1,500 sf.	74% \$379,459
1 Board Room 1,000 sf.	1,000 sf.	74% \$252,973
2. Central Bus Garage		
Construct: 1 Service Bay 1,200 sf.	1,200 sf.	74% \$252,973
3. FCPS Maintenance/Transportation Bldg	7,236/5,374 sf.	
Major renovation to include: HVAC and roof replacement		\$127,500

DISTRICT NEED	\$33,709,131
----------------------	---------------------

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Franklin County Career/Tech Center		24,668 sf.			
1 CADD Lab	1,800 sf.	1,800 sf.	74%	\$461,676	
1 Auto Body Shop	500 sf.	500 sf.	74%	\$128,243	
1 Welding	700 sf.	700 sf.	74%	\$179,541	
2. Bridgeport Elementary School		64,686 sf.			
Minor renovation to include: terracing of hillside behind school for pedestrian egress to adjacent fields					\$15,000
3. Bondurant Middle School		79,711 sf.			
Minor renovation to include: constructing an awning on the North entrance, light poles for upper parking area in front of school, renovate athletic field on west end of building					\$47,800
Construct: 3 Science Classrooms	1,000 sf.	3,000 sf.	71%	\$801,972	
4. Franklin County High School		136,989 sf.			
Replace home-side bleachers (football field), replace light poles (baseball field), construct locker room (softball field).					\$541,234
Construct: 1 Auxiliary Gym	10,000 sf.	10,000 sf.	68%	\$2,982,353	
5. Elkhorn Middle School		107,208 sf.			
Minor Renovation to include: grading and leveling athletic field on North end of					\$15,000
Construct: 3 Science Classrooms	1,000 sf.	3,000 sf.	71%	\$801,972	
1 Exploratory Classroom	750 sf.	750 sf.	71%	\$200,493	
6. Western Hills High School		120,449 sf.			
Minor renovation to include: development of athletic field in area below football and baseball fields, development of parking area adjacent to proposed athletic field					\$150,000
7. West End Bus Compound					
Minor Renovation to include: expansion of existing parking area including excavation, blacktop and fencing					\$35,000
8. Franklin County High School Fieldhouse		Misc sf.			
Major Renovation to include: HVAC and roof replacement					\$150,000

